District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District MPO/RTPA Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference betweenOA and Apportionment. OA is the authority to obligate Apportionment.

Federal Fiscal Year Local OA/Local Apportionment Ratio

1999/2000 0.867000

#### **Report Column Definitions:**

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	-2,597	1,777	2,597
RSTP+CMAQ Balance:	-2,597	1,777	2,597
MPO: Humboldt County Association Of Governments (6133)			
Regional Surface Transportation Program Balance:	-13,185	9,021	13,186
RSTP+CMAQ Balance:	-13,185	9,021	13,186
MPO: Humboldt County (5904)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	-5,605	3,834	5,605
RSTP+CMAQ Balance:	-5,605	3,834	5,605
MPO: Mendocino Council Of Governments (6140)			
Regional Surface Transportation Program Balance:	-8,894	4,791	8,894
RSTP+CMAQ Balance:	-8,894	4,791	8,894
MPO: Mendocino County (5910)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	-30,281	19,424	30,282

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	-3,054	0	3,055
RSTP+CMAQ Balance:	-3,054	0	3,055
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	-1,071	0	1,071
RSTP+CMAQ Balance:	-1,071	0	1,071
MPO: Modoc County (5903)	<u>·</u>		· · · · · · · · · · · · · · · · · · ·
Regional Surface Transportation Program Balance:	0	-90,681	0
RSTP+CMAQ Balance:	0	-90,681	0
MPO: Plumas County Transportation Commission (6147)	-	.,	
Regional Surface Transportation Program Balance:	-2,186	0	2,186
RSTP+CMAQ Balance:	-2,186	0	2,186
MPO: Shasta County Regional Transportation Planning Agency (609)	·		
Regional Surface Transportation Program Balance:	1,559,558	1,358,474	16,277
RSTP+CMAQ Balance:	1,559,558	1,358,474	16,277
MPO: Shasta County (5906)	.,,,,,,,,	.,,	,
Regional Surface Transportation Program Balance:	50,076	0	0
RSTP+CMAQ Balance:	50,076	0	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	-4,818	-87,083	4,819
RSTP+CMAQ Balance:	-4,818	-87,083	4,819
MPO: Tehama County Transportation Commission (6152)	1,010	07,000	1,010
Regional Surface Transportation Program Balance:	-5,494	0	5,494
RSTP+CMAQ Balance:	-5,494	0	5,494
MPO: Tehama County (5908)	0,101		3,
Regional Surface Transportation Program Balance:	0	-30,565	0
RSTP+CMAQ Balance:	0	-30,565	0
MPO: Trinity County Transportation Commission (6153)		33,000	
Regional Surface Transportation Program Balance:	250,466	218,407	1,446
Regional Surface Transportation Program Balance:  RSTP+CMAQ Balance:	250,466 250,466	218,407	1,446
	200,400	210,407	1,440
MPO: Trinity County (5905)	0	0	^
Regional Surface Transportation Program Balance:	0	0	0
	0	0	0
RSTP+CMAQ Balance:			

Disciss	WADO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec	
District	/MPO	10 OA	Amount	to OA	
District	03				
MPO:	<b>Butte County Association Of Governments (6092)</b>				
	Congestion Mit. & Air Qual. Improvement Balance:	1,327,646	436,563	0	
	Regional Surface Transportation Program Balance:	439,338	340,477	20,161	
	RSTP+CMAQ Balance:	1,766,984	777,041	20,161	
MPO:	Colusa County Transportation Commission (6129)				
	Regional Surface Transportation Program Balance:	171,632	150,366	1,801	
	RSTP+CMAQ Balance:	171,632	150,366	1,801	
MPO:	El Dorado County Transportation Commission (6157)				
	Regional Surface Transportation Program Balance:	1,076,706	890,118	10,665	
	RSTP+CMAQ Balance:	1,076,706	890,118	10,665	
MPO:	Glenn County Transportation Commission (6132)				
	Regional Surface Transportation Program Balance:	48,693	44,597	2,746	
	RSTP+CMAQ Balance:	48,693	44,597	2,746	
MPO:	NEVADA COUNTY (5917)				
	Regional Surface Transportation Program Balance:	568	0	0	
	RSTP+CMAQ Balance:	568	0	0	
MPO:	Nevada County Transportation Commission (6144)				
	Regional Surface Transportation Program Balance:	813,081	718,423	8,691	
	RSTP+CMAQ Balance:	813,081	718,423	8,691	
MPO:	Placer County Transportation Planning Agency (6158)				
	Regional Surface Transportation Program Balance:	932,228	823,568	9,881	
	RSTP+CMAQ Balance:	932,228	823,568	9,881	
MPO:	Placer County (5919)				
	Regional Surface Transportation Program Balance:	0	0	0	
	RSTP+CMAQ Balance:	0	0	0	
MPO:	Sacramento Area Council Of Governments (6085)				
	Congestion Mit. & Air Qual. Improvement Balance:	35,021,998	7,307,090	0	
	Regional Surface Transportation Program Balance:	42,655,687	3,996,234	1,451,370	
	RSTP+CMAQ Balance:	77,677,685	11,303,324	1,451,370	
MPO:	Sierra County Transportation Commission (6150)				
	Regional Surface Transportation Program Balance:	130,841	113,757	367	
	RSTP+CMAQ Balance:	130,841	113,757	367	
MPO:	Tahoe Regional Planning Agency (6125)				
	Congestion Mit. & Air Qual. Improvement Balance:	519,150	236,475	0	
	Regional Surface Transportation Program Balance:	406,922	359,482	4,308	
	RSTP+CMAQ Balance:	926,072	595,958	4,308	
MPO:	Yuba City (5163)				
	Regional Surface Transportation Program Balance:	99,429	0	0	
	RSTP+CMAQ Balance:	99,429	0	0	

		STP/DSB/CMAQ		
District/MPO		subject to OA	OA Amount	not subject to OA
	03 Balance:	83,643,921	15,417,155	1,509,990

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 04				
MPO: Metropolita	n Transportation Commission (6084)			
	Congestion Mit. & Air Qual. Improvement Balance:	43,024,595	-8,619,844	0
	Regional Surface Transportation Program Balance:	138,957,120	81,132,397	-1,122,850
	RSTP+CMAQ Balance:	181,981,715	72,512,552	-1,122,850
MPO: Santa Clara	a County (5937)			
	Regional Surface Transportation Program Balance:	340,594	0	0
	RSTP+CMAQ Balance:	340,594	0	0
	04 Balance:	182,322,310	72,512,552	-1,122,850

District/	/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subjec to OA
District	05			
	Council Of San Benito County Governments (6060)			
	Congestion Mit. & Air Qual. Improvement Balance:	1,251,912	112,034	0
	Regional Surface Transportation Program Balance:	383,788	165,473	4,062
	RSTP+CMAQ Balance:	1,635,700	277,507	4,062
MPO:	Monterey County (5944)			
	Congestion Mit. & Air Qual. Improvement Balance:	-210,000	-210,000	0
	Regional Surface Transportation Program Balance:	340,429	0	0
	RSTP+CMAQ Balance:	130,429	-210,000	0
MPO:	Morro Bay (5391)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO:	San Luis Obispo Council Of Governments (6096)			
	Regional Surface Transportation Program Balance:	3,761,949	2,006,372	24,040
	RSTP+CMAQ Balance:	3,761,949	2,006,372	24,040
MPO:	San Luis Obispo County (5949)			
	Regional Surface Transportation Program Balance:	190,580	0	0
	RSTP+CMAQ Balance:	190,580	0	0
MPO:	Santa Barbara County Association Of Governments (6090)			
	Congestion Mit. & Air Qual. Improvement Balance:	10,807,538	3,380,950	0
	Regional Surface Transportation Program Balance:	6,272,401	3,414,830	40,917
	RSTP+CMAQ Balance:	17,079,939	6,795,781	40,917
MPO:	Santa Barbara County (5951)			
	Regional Surface Transportation Program Balance:	546,367	0	0
	RSTP+CMAQ Balance:	546,367	0	0
MPO:	Santa Cruz County Regional Transportation Commission (6149)			
	Congestion Mit. & Air Qual. Improvement Balance:	4,314,405	1,396,242	0
	Regional Surface Transportation Program Balance:	2,300,770	2,014,584	25,432
	RSTP+CMAQ Balance:	6,615,176	3,410,827	25,432
MPO:	Transportation Agency For Monterey County (6143)			
	Congestion Mit. & Air Qual. Improvement Balance:	5,665,942	1,707,292	0
	Regional Surface Transportation Program Balance:	5,002,866	2,853,032	133,117
	RSTP+CMAQ Balance:	10,668,808	4,560,325	133,117
	05 Balance:	40,628,951	16,840,814	227,568

	STP/DSB/CMAQ subject	OA	MA not subjec	
District/MPO	to OA	Amount	to OA	
District 06				
MPO: Council Of Fresno County Governments (6086)				
Congestion Mit. & Air Qual. Improvement Balance:	26,815,775	8,760,469	0	
Regional Surface Transportation Program Balance:	15,082,658	6,199,034	1,692,676	
RSTP+CMAQ Balance:	41,898,434	14,959,504	1,692,676	
MPO: Fresno County (5942)				
Regional Surface Transportation Program Balance:	0	0	0	
RSTP+CMAQ Balance:	0	0	0	
MPO: Kern County Council Of Governments (6087)				
Congestion Mit. & Air Qual. Improvement Balance:	9,486,193	1,304,459	0	
Regional Surface Transportation Program Balance:	8,829,745	4,730,083	246,471	
RSTP+CMAQ Balance:	18,315,938	6,034,543	246,471	
MPO: Kings County Association of Governments (6135)				
Regional Surface Transportation Program Balance:	288,086	262,889	0	
RSTP+CMAQ Balance:	288,086	262,889	0	
MPO: Madera County Transportation Commission (6138)				
Regional Surface Transportation Program Balance:	363,374	330,171	0	
RSTP+CMAQ Balance:	363,374	330,171	0	
MPO: Tulare County Association Of Governments (6094)				
Congestion Mit. & Air Qual. Improvement Balance:	7,518,749	1,388,011	0	
Regional Surface Transportation Program Balance:	3,252,146	2,873,173	34,531	
RSTP+CMAQ Balance:	10,770,896	4,261,185	34,531	
MPO: Tulare County (5946)				
Regional Surface Transportation Program Balance:	0	0	0	
RSTP+CMAQ Balance:	0	0	0	
06 Balance:	71,636,730	25,848,294	1,973,678	

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Auth. (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	-28,668,834	-78,868,657	0
Regional Surface Transportation Program Balance:	167,491,636	7,794,666	495,725
RSTP+CMAQ Balance:	138,822,801	-71,073,990	495,725
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	10,119,661	1,595,192	0
Regional Surface Transportation Program Balance:	14,068,558	3,486,478	1,677,100
RSTP+CMAQ Balance:	24,188,220	5,081,670	1,677,100
07 Balance:	163,011,022	-65,992,319	2,172,826

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	35,206,713	8,287,983	0
Regional Surface Transportation Program Balance:	17,426,792	3,372,582	4,112,842
RSTP+CMAQ Balance:	52,633,505	11,660,565	4,112,842
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	45,820,019	11,815,851	0
Regional Surface Transportation Program Balance:	49,659,997	1,258,100	2,614,170
RSTP+CMAQ Balance:	95,480,016	13,073,951	2,614,170
08 Balance:	148,113,522	24,734,517	6,727,013

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	671,328	583,796	2,024
RSTP+CMAQ Balance:	671,328	583,796	2,024
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	228,624	199,171	1,102
RSTP+CMAQ Balance:	228,624	199,171	1,102
09 Balance:	899,952	782,967	3,126

District/MPO		STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10				
MPO: Alpine	County Transportation Commission (6126)			
	Regional Surface Transportation Program Balance:	131,085	113,757	123
	RSTP+CMAQ Balance:	131,085	113,757	123
MPO: Amado	or County Transportation Commission (6127)			
	Regional Surface Transportation Program Balance:	131,208	112,518	0
	RSTP+CMAQ Balance:	131,208	112,518	0
MPO: Calave	ras County Council of Governments (6128)			
	Regional Surface Transportation Program Balance:	0	5,494	0
	RSTP+CMAQ Balance:	0	5,494	0
MPO: Maripo	sa County Transportation Commission (6139)			
	Regional Surface Transportation Program Balance:	156,132	136,738	1,583
	RSTP+CMAQ Balance:	156,132	136,738	1,583
MPO: Merced	County Association Of Goverments (6095)			
	Congestion Mit. & Air Qual. Improvement Balance:	2,527,727	-112,616	0
	Regional Surface Transportation Program Balance:	526,687	487,272	0
	RSTP+CMAQ Balance:	3,054,414	374,655	0
MPO: Merced	d County (5939)			
	Regional Surface Transportation Program Balance:	0	0	0
	RSTP+CMAQ Balance:	0	0	0
MPO: STANIS	SLAUS COUNCIL OF GOVERNMENTS (6089)			
	Congestion Mit. & Air Qual. Improvement Balance:	10,486,110	2,723,151	0
	Regional Surface Transportation Program Balance:	5,418,166	2,089,377	3,547
	RSTP+CMAQ Balance:	15,904,277	4,812,528	3,547
MPO: San Jo	aquin County Council Of Goverments (6088)			
	Congestion Mit. & Air Qual. Improvement Balance:	11,357,456	3,069,605	0
	Regional Surface Transportation Program Balance:	5,591,866	1,544,990	872,675
	RSTP+CMAQ Balance:	16,949,322	4,614,596	872,675
MPO: Tuolun	nne County/Cities Area Planning Council (6154)	· · ·	· · ·	· · · · · · · · · · · · · · · · · · ·
	Regional Surface Transportation Program Balance:	-5,363	2,062	5,364
	RSTP+CMAQ Balance:	-5,363	2,062	5,364
		-,	,	-,
	10 Balance:	36,321,075	10,172,352	883,292
	Dalance.	00,021,070	. 5, 1, 2,002	000,202

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subjec to OA
District 11			
District 11 MPO: Imperial County (5958)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: San Diego Association Of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	39,579,682	3,387,007	0
Regional Surface Transportation Program Balance:	118,657,254	18,003,920	2,023,280
RSTP+CMAQ Balance:	158,236,936	21,390,928	2,023,280
MPO: San Diego County (5957)			
Regional Surface Transportation Program Balance:	518,037	0	0
RSTP+CMAQ Balance:	518,037	0	0
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,863,010	705,622	402,139
RSTP+CMAQ Balance:	3,863,010	705,622	402,139
11 Balance:	162,617,984	22,096,550	2,425,419

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 12 MPO: Orange County Transportation Commission (6145)			
Congestion Mit. & Air Qual. Improvement Balance:	68,002,469	30,766,122	0
Regional Surface Transportation Program Balance:	104,839,055	20,747,254	333,354
RSTP+CMAQ Balance:	172,841,524	51,513,376	333,354
12 Balance:	172,841,524	51,513,376	333,354

	STP/DSB/CMAQ		MA
District/MPO	subject to OA	OA Amount	not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
99 Balance:	5,257,070	0	0

District/MPO		STP/DSB/CMAC subject to OA	OA Amount	MA not subject to OA
	Statewide Balances:	1,069,107,260	175,314,239	15,198,048